

# Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	17,608.19	\$27,477.00	3	59,127.27	\$77,920.50	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	11,149.00	\$86,221.02	16	88,874.40	\$623,686.81	171	\$260,524.36	239.40%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,995.00	11	0.00	\$47,500.00	175	\$30,976.00	153.34%
<b>A2c - Residential Retail</b>	-17,721.51	\$73,432.92	34	13,369.70	\$308,190.49	200	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$16,215.52	3	0.00	\$80,645.11	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,035.68</b>	<b>\$206,341.46</b>	<b>67.00</b>	<b>161,371.37</b>	<b>\$1,137,942.91</b>	<b>573</b>	<b>\$291,500.36</b>	
<b>Res % of Total</b>	<b>5409.75%</b>	<b>61.33%</b>	<b>93.06%</b>	<b>39.61%</b>	<b>54.69%</b>	<b>92.12%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-11,022.68	\$130,004.99	4	-8,680.52	\$492,634.02	25	\$107,880.10	456.65%
<b>IE Subtotal</b>	<b>-11,022.68</b>	<b>\$130,004.99</b>	<b>4.00</b>	<b>-8,680.52</b>	<b>\$492,634.02</b>	<b>25</b>	<b>\$107,880.10</b>	
<b>IE % of Total</b>	<b>-5403.38%</b>	<b>38.64%</b>	<b>5.56%</b>	<b>-2.13%</b>	<b>23.68%</b>	<b>4.02%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	36,368.79	\$60,786.29	9	\$143,057.89	42.49%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	179,767.00	\$149,771.20	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	191.00	\$110.00	1	38,614.51	\$239,469.81	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>191.00</b>	<b>\$110.00</b>	<b>1.00</b>	<b>254,750.30</b>	<b>\$450,027.30</b>	<b>24</b>	<b>\$143,057.89</b>	
<b>C&amp;I % of Total</b>	<b>93.63%</b>	<b>0.03%</b>	<b>1.39%</b>	<b>62.52%</b>	<b>21.63%</b>	<b>3.86%</b>	<b>26.37%</b>	
<b>Total</b>	<b>204.00</b>	<b>\$336,456.45</b>	<b>72</b>	<b>407,441.15</b>	<b>\$2,080,604.23</b>	<b>622</b>	<b>\$542,438.35</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.